

**MACON COUNTY COMMISSION
PROPOSED BUDGET FOR FISCAL YEAR 2015-2016**

SBT; 09/28/15

		PROJECTED REVENUES & TRANSFERS -IN		PROPOSED APPROPRIATIONS & TRANSFERS-OUT
1	GENERAL FUND *	\$ 4,774,748.00	\$	4,774,748.00
111	GASOLINE TAX FUND*	\$ 2,265,000.00	\$	2,265,000.00
112	ROAD & BRIDGE FUND	\$ 183,365.00	\$	183,365.00
113	PUBLIC HIGHWAY & TRAFFIC FUND *	\$ 58,000.00	\$	58,000.00
116	CAPITAL IMPROVEMENTS FUND	\$ 190,640.00	\$	190,640.00
117	RRR GASOLINE TAX FUND *	\$ 817,100.00	\$	817,100.00
118	SECONDARY ROADS FUND *	\$ 187,100.00	\$	187,100.00
120	REAPPRAISAL FUND	\$ 305,872.00	\$	305,872.00
123	RECREATION FUND *	\$ 80,000.00	\$	80,000.00
124	RETIRED SENIOR VOLUNTEERS PROGRAM *	\$ 109,440.00	\$	109,440.00
129	LAW LIBRARY	\$ 5,000.00	\$	5,000.00
132	SUPERNUMERARY FUND	\$ 36.00	\$	36.00
136	MOTOR VEHICLE SEPCIAL TRAINING FUND	\$ 1,240.00	\$	1,240.00
138	MOTOR VEHICLE REG. & TITLING TECH. FUND	\$ 500.00	\$	500.00
140	MANUFACTURED HOUSING TRUST FUND	\$ 300.00	\$	300.00
	TOTAL PROPOSED BUDGET	\$ 8,978,341.00	\$	8,978,341.00

***TRANSFERS**