

SBT;09/28/15

**GENERAL FUND PROPOSED APPROPRIATIONS FOR FY 2015-2016**

51000	GENERAL GOVERNMENT	\$ 65,673.00
51100	COUNTY COMMISSION	\$ 630,225.00
51110	ADMINISTRATIVE BLDGS & GROUNDS	\$ 283,451.00
51180	REPRESENTATIVE OFFICE	\$ 13,500.00
51211	CIRCUIT COURT JUDGES	\$ 1,000.00
51212	DISTRICT COURT JUDGES	\$ 1,000.00
51220	CIRCUIT CLERK	\$ 3,500.00
51260	DISTRICT ATTORNEY	\$ 7,000.00
51270	LAW LIBRARY	\$ 3,000.00
51280	COURT REPORTERS	\$ 2,164.00
51300	PROBATE JUDGE'S OFFICE	\$ 455,347.00
51600	REVENUE COMMISSION DEPT.	\$ 363,753.00
51770	TAX EQUALIZATION BOARD	\$ 105.00
51902	TUSK. HUMAN & CIVIL RIGHTS MULTICULTURAL CENTER	\$ 7,500.00
51910	ELECTIONS	\$ 48,100.00
51920	BOARD OF REGISTRARS	\$ 95,369.00
51960	PERSONNEL DEPARTMENT	\$ 900.00
51975	COUNTY ATTORNEY	\$ 44,000.00
52100	SHERIFF'S OFFICE	\$ 1,288,951.00
52200	JAIL	\$ 848,297.00
52300	EMERGENCY MANAGEMENT	\$ 119,121.00
52350	REIMBURSABLE/E/9-1-1	\$ 37,161.00
52400	CORONER'S OFFICE	\$ 23,394.00
52500	JUVENILE PROBATION OFFICE	\$ 2,900.00
52950	STATE PROBATION & PAROLE OFFICE	\$ 600.00
54150	SOLID WASTE/COMPLIANCE OFFICE	\$ 225,878.00
54201	SEWER DEPT-TREATMENT PLANT	\$ 18,200.00
55103	HEALTHCARE AUTHORITY	\$ 3,000.00
56300	SERVICE FOR INDIGENTS	\$ 18,000.00
57801	BEEF SHOW	\$ 600.00
58100	BOARD OF EDUCATION	\$ 6,750.00

**TOTAL GENERAL FUND \$ 4,618,439.00**

**TRANSFER TO GASOLINE FUND \$ 30,000.00**

**TRANSFER TO RECREATION \$ 64,400.00**

**TRANSFER TO RSVP \$ 61,909.00**

**GRAND TOTAL \$ 4,774,748.00**